Springville Errigation DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

nearing, which met the requirements of the <u>Utah Code,</u> section (indicate which):	$\mathcal{L}^{\mathcal{I}}$, $\mathcal{I}^{\mathcal{O}}$, as approved and adopted by resolution on $\mathcal{D}^{\mathcal{C}}$	\	n compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the attached bu
	, 205. A public	for the fiscal year ending	attached budget document is a true and

 \mathcal{M} 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) []59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec 7 200

Signed: _

Budget Officer

Subscribed and sworn to this 2/5/

(Notary Public)

COMM EXPIRES 8-30-2006

the lastion USKIST DISTRICT for the year ended 2431,2006

BUDGET

				•		
		GENERAL FUND			ENTERPRISE FUND	
	Actual Expenditures PRIOR YEAR CURRE	enditures Current year	BUDGET	Actual Expenditures PRIOR YEAR CURRE	Denditures	BUDGET
REVENUES						
Taxes: Property						
Other:						
Fee-in-Lieu of Taxes						
Charges for Services	35670.60	962.03	35744,110			
Interest Income	7.56	62/25	Ò			
Other: Or ON	0,00	36616.45	00 008 9h			
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.	0.00	56°0 bHO	17780,00			
	3/2012	1912161	10000100			
	47010		000 11 1100		To the second se	
EXPENSES	-					
Salaries and Benefits						
Other Operating Expenses	17.399.25	1790.00	6000,00			
Depreciation						
Capital Outlay	17.187. 42	12949,41	73028,00			
Debt Service			•			
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.	12490.99	1720.11	1296.00			
			- ·			
TOTAL EXPENSES	35 63 8.16	48/36.52	100 324,60			

INCOME OR (LOSS)